

## Quality Assurance Fee (QAF) Data

QAF Assessed at	6.00%
Total Non Medicare Revenue for Facilities Being Assessed the QAF	\$4,015,368,288
Maximum QAF Amount (QAF * Revenue)	\$240,922,097
Total Days for All Facilities	38,814,110
Calc. Uniform QAF Rate (Max QAF Amt/Total Days)	\$6.207
Uniform QAF Rate Used	\$6.21
Uniform QAF Amt	\$241,035,626
Waiver QAF Amt	\$241,017,729
Difference in QAF (Max Minus Waiver)	(\$95,632)

## Waiver Groups and QAF Rates

Waiver Group		Waiver QAF Per Day	QAF Assessed Total Days *	Total QAF Amt	No. of Fac	Medi-Cal (Medicaid) Days	Medi-Cal as % of Total Days
HMD: Total Days Equal To Or Over	100,000	\$6.33	651,709	\$4,125,318	6	509,830	78.23%
OMD: Total Days Under	100,000	\$7.327	32,318,201	\$236,796,779	1,018	22,335,624	69.11%
		\$7.33	32,318,201	\$236,892,411			
EXCL: Facilities Excluded From QAF		\$0.00	5,844,201	\$0	316	2,279,366	39.00%
Total For QAF Assessed Facilities (HMD & OMD)			32,969,910	\$241,017,729	1,024	22,845,454	69.29%
Total For All			38,814,110	\$241,017,729	1,340	25,124,821	64.73%

\* - QAF is assessed on Total Days

Regression Test			
B1: Slope under Uniform QAF	0.000000026	B1/B2	1.07138179
B2: Slope under Waiver QAF	0.000000024		
B1/B2 is greater than 1. Test Passed.			

Pearson's Correlation Coefficient		The Pearson's correlation Coefficient (-0.03481) demonstrates the degree of correlation between the Medi-Cal Days % and the Provider QAF. The Coefficient of Determination is 0.001212 indicating that 0.1212 percent of the variation in Provider QAF is explained by the variation in Medi-Cal Days %.
Correlation between Medi-Cal Days as % of Total Days and Fee Rate for QAF Assessed Facilities		
	Medi-Cal Days As % of Total Days	
QAF Rate	-0.03481	

## Notes:

All data except for DPNF are from the 2003 Office of Statewide Health Planning and Development (OSHPD) Long Term Care Annual Financial Data Pivot Table data set.

DPNF data is from 2003 OSHPD Hospital Annual Financial Data Pivot Table data set. LTC Medi-Cal days for DPNF are from supplemental data from OSHPD. Total days and Medi-Cal days for the skilled nursing part of the DPNF days are estimated at 95% of the respective LTC days.

All data is annualized. Medicare and Medi-Cal days are adjusted for mixed facilities.

**CCRC**-Continuing Care Retirement Community; **PUB**-State or Publicly Owned Facility; **DPNF**-Distinct Part Nursing Facility; **MD**-Mentally Diseased Only Facility; **NF-MD**- Nursing Facility with MD part; **MLF**-Multilevel Care Facility; **NF**-Skilled Nursing Facility; **FSPSA**-Free Standing Pediatric Subacute Facility; **FSSA**-Free Standing Adult Subacute Facility.

**HMD** - QAF assessed facilities that have equal to or more than 100,000 total days of census. **OMD** - QAF assessed facilities that have less than 100,000 total days of census.

**EXCL** - Facilities exempt from the QAF. These are CCRC, MLF, DPNF, PUB, MD, and FSPSA facilities.

## B1/B2 Test Results